

Abbotts Ann Parish Council Budget for 2018/19

2018/19

Salaries and Pension Contributions	£10,500.00
HMRC PAYE	£800.00
Training	£750.00
Office Expenses	£1,650.00
Street Lighting	£400.00
Dog Bins/waste bins purchase & collection	£1,200.00
Churchyard/Burial Ground/Grds & Footpath Maintenance	£9,550.00
Grass Cutting Sportsfield/The Green	£225.00
The Green - Lease	£1.00
Repairs (Assets)	£200.00
Auditing	£600.00
Subscriptions	£800.00
Insurance	£1,650.00
Play Areas/Equipment maintenance/Inspection	£2,000.00
Website	£300.00
Defibrillator maintenance	£300.00
Project Funding	£10,000.00
Burial Ground deposits (as at Sept 2017)	£6,945.00
Reserve Funds (3 months of operational spend)	£7,731.50
TOTAL	<u>£55,602.50</u>